

TOWN OF BARRINGTON, RHODE ISLAND

**FINANCIAL TOWN MEETING
WEDNESDAY, MAY 25, 2016 @ 7:00 P.M.
BARRINGTON HIGH SCHOOL AUDITORIUM**

1. Call to order and announcement of quorum
2. Pledge of Allegiance
3. Reading of the call
4. Message from the Committee on Appropriations
5. Resolution authorizing issuance of emergency notes to fund emergency appropriations
6. Resolution authorizing issuance of tax anticipation notes
7. Report of the Committee-on-Appropriations
8. I, Thomas Rimoshytus of 1 Howard Street, Barrington, RI request to cut \$120,000.00 from the school budget on May 25, 2016.
9. Resolution adopting the report of the Committee-on-Appropriations
10. Any other business affecting appropriations
11. Resolution ordering the assessment and collection of a tax
12. Resolution establishing tax rates
13. Resolution electing a Committee-on-Appropriations
14. Dissolution

All items on this agenda are subject to action.

This order of business is prepared by the Town Clerk in accordance with the vote of the Financial Town Meeting on May 27, 2015.

The Town of Barrington will provide accommodations needed to ensure equal participation in all meetings. Please contact the Town Clerk's office prior to the meeting so arrangements can be made to provide such assistance. A request for accommodations can be made in writing to 283 County Road or by calling 401-247-1900, Ext. 301 (voice). Hearing impaired callers can dial 711 "Relay" for additional assistance. The Barrington High School is accessible to the disabled.

Posted on May 20, 2016 at Barrington Town Hall, Barrington Public Library, Barrington High School, and Secretary of State Web Site.

PUBLIC NOTICE FOR FINANCIAL TOWN MEETING

State of Rhode Island and Providence Plantations

County of Bristol, SC:

By the Town Clerk of Town of Barrington, Rhode Island to John LaCross, Town Sergeant of the Town of Barrington, or any of the Constables of the said Town.

GREETING:

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are hereby required to post at least seven (7) days before the 25th day of May, A.D. 2016, written notification in three (3) or more public places in the Town of Barrington, Rhode Island, notifying and warning the electors of the Town of Barrington, qualified to vote upon any proposition to impose a tax or for the expenditure of money to assemble in Town Meeting in the Auditorium at the Barrington High School in the Town of Barrington on the 25th day of May, A.D. 2016 at seven (7:00) o'clock in the afternoon for the purpose of ordering a tax to be levied and assessed on the ratable property of the Town and the inhabitants thereof for the payment of the Town debts and interest, for the payment of the Town's proportion of the State tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the Town, for all necessary charges and expenses whatsoever arising within the Town, whether incidental or not to the above, and for consideration of the following matters:

1. Resolution authorizing issuance of emergency notes to fund emergency appropriations
2. Resolution authorizing issuance of tax anticipation notes
3. I, Thomas Rimoshytus of 1 Howard Street, Barrington, RI request to cut \$120,000.00 from the school budget on May 25, 2016.
4. Resolution adopting the report of the Committee-on-Appropriations
5. Resolution ordering the assessment and collection of a tax
6. Resolution establishing tax rates
7. Resolution electing a Committee-on-Appropriations

Given under my hand and the seal of the Town of Barrington this 18th day of May, A.D. 2016 at the Town of Barrington, Rhode Island.


Meredith J. DeSisto, Town Clerk

State of Rhode Island
County of Bristol

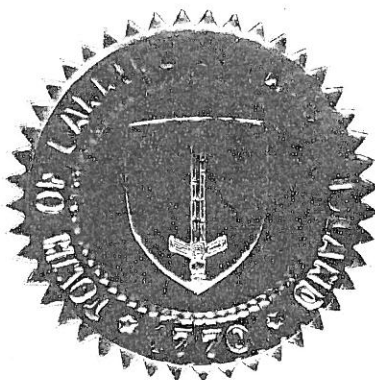
By virtue of the foregoing Public Notice, the electors of the Town of Barrington entitled to vote in the Financial Town Meeting are hereby warned and notified to assemble in a Town Meeting in the Auditorium of the Barrington High School in said Barrington on the 25th day of May, A.D. 2016 at 7:00 P.M. for the purpose set forth in the above Public Notice.


John LaCross, Town Sergeant

State of Rhode Island
County of Bristol

In Barrington, in said County, on the 18th day of May, A.D. 2016, I have warned and notified the electors of the said Town of Barrington as above commanded and required by law by posting up written notification of said Public Notice in more than three public places in said Town of Barrington.


John LaCross, Town Sergeant



**REPORT OF THE COMMITTEE ON APPROPRIATIONS
TOWN OF BARRINGTON
FINANCIAL TOWN MEETING - MAY 25, 2016**

Welcome everyone to your 2016 annual Financial Town Meeting to discuss and pass a budget for the fiscal year 2017, which runs from July 1, 2016 to June 30, 2017. We will discuss and adopt a school budget, a municipal budget, and a capital budget.

The proposed fiscal year 2016-2017 budget for the Town of Barrington is the product of a consensus. It contains a consensus among the three bodies, the School Committee and Town Council, which are responsible for the operation of government, and the Committee on Appropriations, responsible to present a fiscally sound budget to the Barrington voters for ratification. There are no radical changes to the budget or to taxes. However, we must guard against complacency in order for our process to function optimally in the future. Taxpayers must pay attention to what is happening and must participate in the process.

If you vote to support the recommendation of the Committee on Appropriations ("COA"), beginning on July 1 the property tax rate will increase by 20 cents. The rate per \$1,000 of assessed value will increase from \$18.25 to approximately \$18.42, which is customarily rounded up to the nearest nickel, bringing the rate to \$18.45, a 1.1% increase. The proposed tax levy, the amount of money needed from taxpayers to fund our Town's operations, will increase by \$907,718 to \$58,151,335, an increase of 1.59%. *If enacted as recommended*, the owner of a median priced home assessed at \$356,200 will see an annual tax bill of \$6,571.89 based on a proposed rate of \$18.45. This taxpayer's annual tax bill will increase by \$71.24 over last year.

Two events that occurred this year will have an effect on future Barrington budgets. One event was the execution of labor contracts establishing school and municipal employee compensation and work rules. Employee compensation – salary and benefits – continues to be an issue that needs to be addressed. The disparity between public and private employee compensation continues to grow and, left unchecked, will breed resentment and backlash. We must also be aware of the very large unfunded liability to employee pensions that will certainly affect future budgets.

The second event, although not contained in the FY 2017 budget, is a bond to fund a new middle school. If submitted to Barrington voters in November, the bond referendum in question will seek approval of an amount not to exceed \$68.4 million, an amount proposed by the School Committee and authorized by the majority of the Town Council. If approved by voters, this will have a profound and long-lasting effect on future Barrington budgets. Despite an anticipated (but not guaranteed) \$16 million reimbursement from the State, the net effect of such a bond will be an increase to our budget of approximately \$3.8 million per year for at least 20 years – without considering other increases for school and municipal expenses and employee compensation that routinely occur each year. The debt attributable to this bond will nearly triple the town's existing debt service principal and interest, and will exceed the 4% annual increase to our tax levy allowed by state law. While the School Committee has pledged to further reduce this amount, the increase in bond payments will be likely be substantial. We need to watch this process very closely to ensure that Barrington's financial status remains strong.

Schools

The COA recommends an increase to the current school budget of \$797,609. This will raise the FY 2017 School budget to \$47,966,398. This represents a 1.69% increase over last year. This increase, offset to some extent by savings in operating expenses, will fund

increases to salary and benefits as set forth in the 3-year contract negotiated in 2016. This increase will continue to support implementation of initiatives aligned with the [Strategic Plan](#).

The Barrington Schools are the pride of our community, and deserve our support. We recognize that the strong reputation of our school system is one of the important factors that keep our property values above average and our real estate market stronger than much of Rhode Island. However, we must recognize that the State Aid increases that we have been receiving as a result of a revised State Funding Formula will be negligible in future years and may decline if predicted inflows of students do not appear. This will put pressure on future budgets as we strive to keep in place the class offerings, class sizes, and programs that help to achieve our educational goals, while at the same time keeping property taxes reasonable and affordable.

Municipal

The COA recommends an increase to the Municipal budget of \$219,736, an increase of 1.25% over the prior year. This will raise the FY17 Municipal budget to \$17,798,675.

We congratulate Town Manager Peter DeAngelis and his staff for delivering responsive services while keeping a tight rein on costs. The 6-year trend shows less than a 1% increase.

We continue to encourage further cost saving ideas and initiatives that will maintain or improve services of the Town while reducing costs to taxpayers. Although controversial, regionalization and privatization need to be a part of future budgetary conversations. Barrington cannot stand apart from the other municipalities of Rhode Island, many of whom are facing great fiscal challenges, and should actively embrace mutually beneficial alliances.

Capital

The Capital Improvement Program Subcommittee of the Town Planning Board recommended spending \$1,175,000 for capital expenditures in FY 2017. The COA recommended an increase of \$30,000 to bring the School Technology line item to \$275,000, as requested by the Schools. All other elements of the proposed Capital Program were approved by COA. Therefore, the COA recommends a Capital budget of \$1,205,000, an increase of \$30,000 over last year.

Motor Vehicle Exemption

As you may know, car owners in Rhode Island are taxed on the average retail book value of a motor vehicle. The rate charged to Barrington residents on their cars is \$42 per \$1,000 of the book value, among the highest rates in the State. Until 2011, the State reimbursed the Town up to \$6,000 on any vehicle. However, in 2011, the State reduced that exemption from \$6,000 to \$500. In subsequent years, the COA has raised that exemption to \$2,000. It is important to note that any decrease in collections from this tax must necessarily be offset by an increase in taxes collected from real estate. There will be no change to the rate or amount of exemption in the motor vehicle tax in FY 2017.

Conclusions

The Committee on Appropriations wishes to acknowledge the hard work and dedication of the Town Council, the School Committee, the School Administration, and the Town Administration. Peter DeAngelis, our Town Manager, has done an admirable job of

managing our municipal government while working with modest budget increases for many years. His leadership will be missed when he retires from his position later this year.

Our town is well run. We have good municipal services and a highly-rated school system. While our tax rate as proposed places us somewhere in the middle of the state, our property taxes are burdensome for many of our residents. Rhode Island's mean effective property tax rate on owner-occupied housing is ranked tenth highest in the nation by the [Tax Foundation](#). We must be vigilant to keep costs under control because our primary, almost only source of revenue, is the property tax on residential housing and motor vehicles. In this time of wage stagnation and low interest rates, we must be cognizant of taxpayers' ability to absorb property tax increases and we must budget accordingly.

Our capital city, Providence, is under severe financial strain. One of the conclusions reached by the National Resource Network [report](#) issued last month to Providence states: "Most cities try to manage their budget from year to year. The problem with that approach is that it makes it hard to understand the long-term costs and benefits of specific policy decisions."

Barrington is no exception to this rule. We have made and continue to make policy decisions that have fiscal consequences long into the future. As we consider building a new middle school that will require a very large debt, we must acknowledge that we already have a large debt to the Employees Retirement System of Rhode Island, currently \$33 million. And, the 3-year contracts signed with the various town employee bargaining units have promised increases to rates of pay and related benefits that will affect not just this year's budget but the next two.

As difficult as it may be at times, we hope that our elected officials will continue to follow the path of fiscal prudence. We believe that the recommended budget for Fiscal Year 2017 ensures the continuation of essential services, while it is mindful of the ability of Barrington taxpayers to continue to absorb property tax increases.

Respectfully submitted,

BARRINGTON COMMITTEE ON APPROPRIATIONS

Geoffrey Grove, *Chairman*
Chad Mollica, *Vice-Chairman*
Peter Dennehy
Melissa Horne
Richard Staples, Jr.

**RESOLUTION OF THE FINANCIAL TOWN MEETING
AUTHORIZING THE ISSUANCE OF EMERGENCY NOTES
TO FUND EMERGENCY APPROPRIATIONS NOT TO EXCEED \$5,000,000**

Be it resolved that

SECTION 1. In the event of an emergency threatening the public safety, health or welfare and requiring the immediate expenditure of money by the Town, the Town Council, on the written recommendation of the Town Manager, by resolution, may appropriate funds in an amount not to exceed \$5,000,000 and for purposes in addition to those contained in the operating budget or in the capital budget. Such a resolution shall include a brief statement of the facts that show the existence of such emergency.

SECTION 2. To fund said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws Rhode Island to issue emergency notes.

SECTION 3. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any emergency notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the emergency notes. The notes shall be signed by the Finance Director and by the President of the Town Council.

SECTION 4. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the emergency notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on the emergency notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Treasurer and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the emergency notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

**RESOLUTION
AUTHORIZING THE ISSUANCE OF TAX ANTICIPATION NOTES
IN AN AMOUNT NOT TO EXCEED \$5,000,000**

Be it resolved that

Section 1. Pursuant to Rhode Island General Laws Section 45-12-4 and Section 6-5-2 of the Town of Barrington Home Rule Charter the Finance Director and the President of the Town Council acting on behalf of the Town, are authorized to issue and refund, from time to time, not to exceed \$5,000,000 interest bearing notes issued in anticipation of the receipt of the proceeds of the annual tax assessed or to be assessed upon the taxable property within the said Town as of December 31, 2015 for the financial year July 1, 2016 to June 30, 2017 for the purpose of providing funds for the payment of the current liabilities and expenses of said Town.

Section 2. The manner of sale, amount, denominations, maturities conversion or registration privileges, dated dates, due dates, interest rates, medium of payment, and other terms, conditions and details of the Notes authorized hereunder may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the Notes.

Section 3. The Director of Finance/Treasurer and the President of the Town Council are authorized to take all actions necessary to comply with federal securities laws including Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") and to execute and deliver if required in connection with the Notes a Continuing Disclosure Agreement or a Material Events Disclosure Agreement in the form as shall be deemed advisable by the Director of Finance and the President of the Town Council in order to comply with the Rule. The Town hereby covenants and agrees that it will comply with and carry out all provisions of any such Continuing Disclosure

Agreement or Material Events Disclosure Agreement, as either of them may be amended from time to time. Notwithstanding any other provision of this Resolution or the Notes, failure of the Town to comply with any such Continuing Disclosure Agreement or Material Events Disclosure Agreement shall not be considered an event of default; however, any noteholder may take such actions as may be necessary and appropriate, including seeking a mandate or specific performance by court order, to cause the Town to comply with its obligations under this Section and under any such agreement.

**I, THOMAS RIMOSHYTUS OF 1 HOWARD STREET, BARRINGTON, RI REQUEST TO
CUT \$120,000.00 FROM THE SCHOOL BUDGET on May 25, 2016.**

TOWN OF BARRINGTON
Administrative and Professional
Annual Salary Ranges Above \$50,000

	Appropriated Year Ending June 30, 2016	Recommended Year Ending June 30, 2017
I. School Department *		
Superintendent	157,850	157,850
Director of Curriculum & Instr	117,865	120,222
Director of Admin. & Finance	129,832	129,832
Director of Pupil Personnel	120,139	115,000
Director of Technology	105,000	105,000
Director of Athletic	94,760	96,655
Network Manager	92,795	94,651
Director of Maint.	81,592	83,224
Network Administrator - Data	87,767	87,767
Principals		
1	121,650	124,083
2	111,720	113,954
3	110,541	112,752
4	110,541	112,752
5	109,135	111,318
6	105,000	108,150
Asst. Principals		
1	100,963	102,982
2	100,963	102,982
3	97,247	96,000
4	92,025	94,326

Teachers	2015-16		2016-17	
	FTE's	Range	FTE's	Range
	2	100-100,999	2	100-100,999
	2	99-99,999	2	99-99,999
	2	98-98,999	1	98-98,999
	1	97-97,999	2	97-97,999
	3	95-95,999	3	96-96,999
	4	94-94,999	5	95-95,999
	4	93-93,999	7	94-94,999
	8	92-92,999	6	93-93,999
	18	91-91,999	16	92-92,999
	5	90-90,999	21	91-91,999
	28	89-89,999	10	90-90,999
	24	88-88,999	41	89-89,999
	20	87-87,999	63	87-87,999
	25	86-86,999	9	86-86,999
	41	85-85,999	10	85-85,999
	10	83-83,999	34	83-83,999
	28	81-81,999	1	72-72,999
	1	73-73,999	3	69-69,999
	3	69-69,999	2	66-66,999
	1	67-67,999	1	62-62,999
	4	66-66,999	7	60-60,999
	3	63-63,999	2	59-59,999
	1	60-60,999	0	58-58,999
	1	59-59,999	4	57-57,999
	1	58-58,999	6	54-54,999
	6	57-57,999	6	51-51,999
	4	54-54,999	14.63	under 50,000
	1	52-52,999	278.63	
	5	51-51,999		
	21.30	under 50,000		
Total	277.30			
	3	52-52,999		
	2	51-51,999		
	1	50-50,999		
	281.93	under 50,000		
Total	278.67			

* Salaries for administrative personnel are estimated and is subject to School Committee approval.
Teachers' salaries reported represent current salary scale and do not include
payment for extra curriculum duties, curriculum development or sick leave reimbursement.

II. MUNICIPAL DEPARTMENTS

	FTE's	June 30, 2016	FTE's	June 30, 2017
Town Manager	1	153,000	1	156,060
Finance Director	1	102,479	1	104,529
Public Works Director	1	102,063	1	104,104
Police Chief	1	92,559	1	94,410
Fire Chief	1	90,262	1	92,067
Library Director	1	86,976	1	88,716
DPW Superintendent	1	79,149	1	80,732
Police Captain			1	78,547
Town Planner	1	76,174	1	77,697
Building Official	1	76,174	1	77,697
Tax Assessor	1	76,174	1	77,697
Police Lieutenant	2	75,536	1	77,047
Town Clerk	1	71,456	1	72,885
Fire Captain			3	71,904
DPW Assistant Superintendent	1	70,439	1	71,848
Children's Librarian/Assistant Director	1	69,206	1	70,590
Police Sergeants	5	66,177	5	67,501
Tech. Services Librarian	1	65,299	1	66,605
Fire Lieutenants	4	63,595	4	64,867
Police Detective	1	63,152	1	64,415
Reference Librarian	1	62,944	1	64,203
Director Recreation & Leisure Services	1	56,100	1	60,000
Police Officers	13	58,716	14	59,890
Firefighters	18	56,320	15	57,446
DPW Sewer Foreman	1	54,460	1	50,161
DPW Employees	3	53,417	3	54,485
Young Adult Librarian	1	51,500	1	52,530
Community Service Librarian	1	51,500	1	52,530
Sewer	1	50,546	1	51,557
DPW	8	50,546	8	51,557
Library (Tech Coordinator)	1	50,175	1	51,179
Assistant Finance Director	1	50,000	1	51,000
Police Officer	1	52,518	1	50,393
DPW Employees	2	49,178	2	50,161
Digital Reference Librarian			1	50,200
	37	under 50,000	35	under 50,000
	116		116	

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

**Barrington Public Schools
Proposed Budget**

	Actual Expenditure June 30, 2015	Approved Budget FY2015-16	Proposed Budget FY2016-17	Increase (Decrease)	Percent Change
EXPENSES					
Salaries (51000)					
Central Office Administration	\$512,302	\$521,836	\$535,937	\$14,101	2.70%
Principals & Asst. Principals	\$1,030,798	\$1,061,411	\$1,084,205	\$22,794	2.15%
Certified	\$15,619,055	\$16,032,729	\$16,352,490	\$319,761	1.99%
Substitutes	\$489,164	\$454,000	\$529,000	\$75,000	16.52%
Reading Specialist	\$603,984	\$618,656	\$616,291	(\$2,365)	-0.38%
Special Educ. Teachers	\$2,817,852	\$3,011,192	\$3,011,471	\$279	0.01%
ELL	\$210,195	\$215,825	\$221,609	\$5,784	2.68%
Guidance	\$805,460	\$810,410	\$787,664	(\$22,746)	-2.81%
Occup. Therapist & Physical Therapist	\$324,843	\$341,990	\$346,248	\$4,258	1.25%
Speech Pathologist	\$470,042	\$456,234	\$471,527	\$15,293	3.35%
Social Workers	\$204,067	\$209,759	\$217,815	\$8,056	3.84%
Psychologist	\$311,352	\$318,311	\$322,317	\$4,006	1.26%
Nurses	\$493,659	\$489,884	\$505,564	\$15,680	3.20%
Literacy Coaches	\$120,854	\$130,427	\$184,480	\$54,053	41.44%
Library	\$468,380	\$498,951	\$510,237	\$11,286	2.26%
Technology	\$425,041	\$411,632	\$425,864	\$14,232	3.46%
Coaches & Intramurals	\$319,942	\$418,577	\$448,288	\$29,711	7.10%
Teacher Assistants	\$1,377,904	\$1,284,444	\$1,284,530	\$86	0.01%
Clerical	\$850,263	\$855,492	\$856,065	\$573	0.07%
Custodians	\$927,359	\$926,467	\$943,040	\$16,573	1.79%
Maintenance	\$243,321	\$291,867	\$296,002	\$4,135	1.42%
Bus Drivers	\$175,127	\$195,844	\$201,122	\$5,278	2.70%
Bus Monitors & Aides	\$73,843	\$97,680	\$113,420	\$15,740	16.11%
School Committee	\$2,500	\$2,500	\$2,500	\$0	0.00%
Crossing Guards	\$30,075	\$31,568	\$32,308	\$740	2.34%
Professional Development	\$17,324	\$22,500	\$22,500	\$0	0.00%
Tutoring Services	\$32,184	\$15,000	\$15,000	\$0	0.00%
Sick Leave Reimbursement	\$42,060	\$70,048	\$76,791	\$6,743	9.63%
Adjustment to be determined			(\$64,800)		
Total Salaries	\$28,998,950	\$29,795,234	\$30,349,485	\$619,051	1.86%
Employee Benefits (52000)					
Pension - Certified Defined Benefit	\$3,135,467	\$3,355,230	\$3,272,504	(\$82,726)	-2.47%
Pension - Certified Defined Contribution	\$606,956	\$635,368	\$648,107	\$12,739	2.01%
Pension - Non Certified - Defined Benefit	\$318,092	\$330,296	\$357,504	\$27,208	8.24%
Pension - Non Certified - Defined Contribution	\$38,282	\$38,950	\$49,270	\$10,320	26.50%
Dental Insurance	\$284,719	\$287,828	\$283,655	(\$4,173)	-1.45%
Dental Buyback	\$14,779	\$14,675	\$15,175	\$500	3.41%
FICA/Medicare	\$737,195	\$809,879	\$830,642	\$20,763	2.56%
Medical Insurance - Active	\$3,611,273	\$3,845,479	\$3,737,005	(\$108,474)	-2.82%
Medical Insurance - Retirees	\$918,942	\$775,643	\$702,388	(\$73,255)	-9.44%
Medical Buyback	\$233,641	\$255,267	\$244,325	(\$10,942)	-4.29%
Life Insurance	\$40,223	\$40,220	\$58,801	\$18,581	46.20%
Unemployment Insurance	\$9,329	\$75,000	\$75,000	\$0	0.00%
Workers Comp Insurance	\$170,351	\$186,337	\$190,253	\$3,916	2.10%
Survivors Benefits	\$28,161	\$27,677	\$28,157	\$480	1.73%
Tuition Reimbursement	\$19,592	\$50,000	\$50,000	\$0	0.00%
Total Employee Benefits	\$10,167,002	\$10,727,849	\$10,542,786	(\$185,063)	-1.73%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

	Actual Expenditure June 30, 2015	Approved Budget FY2015-16	Proposed Budget FY2016-17	Increase (Decrease)	Percent Change
Purchase Professional Services (53000)					
Professional Services - Admin	\$24,809	\$40,000	\$40,000	\$0	0.00%
Professional Services - Students	\$342,032	\$470,906	\$559,059	\$88,153	18.72%
Mentoring - Contracted Service	\$23,940	\$24,000	\$24,000	\$0	0.00%
Student Assistance	\$33,395	\$33,395	\$33,395	\$0	0.00%
Virtual Classroom	\$7,969	\$8,000	\$0	(\$8,000)	-100.00%
Web-Based Instruction	\$60,473	\$76,216	\$127,423	\$51,207	67.19%
Conference/Workshop	\$39,491	\$45,850	\$46,100	\$250	0.55%
Auditing Services	\$18,560	\$23,072	\$26,800	\$3,728	16.16%
Legal Services	\$130,712	\$60,000	\$80,000	\$20,000	33.33%
Other Professional Serv.- Spec	\$43,154	\$30,000	\$0	(\$30,000)	-100.00%
Negotiations/Arbitration	\$1,092	\$0	\$0	\$0	0.00%
Physicians/Dentist	\$28,600	\$28,500	\$19,500	(\$9,000)	-31.58%
Medicaid Billing Services	\$16,285	\$16,000	\$16,000	\$0	0.00%
Other Contracted Ser - Athletics	\$37,525	\$45,761	\$50,160	\$4,399	9.61%
Contracted Nursing Services	\$78,624	\$100,200	\$101,910	\$1,710	1.71%
Other Contracted Ser - Students	\$72,918	\$79,656	\$87,377	\$7,721	9.69%
Other Contracted Ser - Testing	\$21,324	\$10,000	\$8,036	(\$1,964)	-19.64%
Membership Fees	\$21,435	\$21,245	\$14,137	(\$7,108)	-33.46%
Postage	\$8,233	\$12,600	\$14,800	\$2,200	17.46%
Total Purchase Professional Services	\$1,010,571	\$1,125,401	\$1,248,697	\$123,296	10.96%
Purchase Property Services (54000)					
Groundskeeping	\$213,671	\$217,273	\$222,705	\$5,432	2.50%
Rodent/Pest Control	\$0	\$500	\$1,200	\$700	140.00%
Non-Tech Related Rep & Maint	\$27,265	\$16,535	\$15,500	(\$1,035)	-6.26%
Maint & Repairs - Furniture & Fixtures	\$70,329	\$81,385	\$68,402	(\$12,983)	-15.95%
Maint & Repairs - General	\$108,157	\$50,995	\$76,002	\$25,007	49.04%
Maint & Repairs - Vehicle	\$16,485	\$22,800	\$23,880	\$1,080	4.74%
Maint & Repairs - Tech Related Hrdwr	\$47,791	\$88,870	\$79,977	(\$8,893)	-10.01%
Maint & Repairs - Electrical	\$53,946	\$10,000	\$10,000	\$0	0.00%
Maint & Repairs - HVAC	\$105,887	\$60,000	\$60,000	\$0	0.00%
Maint & Repairs - Glass	\$2,944	\$2,500	\$2,500	\$0	0.00%
Maint & Repairs - Plumbing	\$9,834	\$27,467	\$27,470	\$3	0.01%
Util - Water	\$42,324	\$44,543	\$44,543	\$0	0.00%
Util - Telephone	\$12,078	\$12,885	\$13,600	\$715	5.55%
Util - Sewer	\$14,741	\$15,331	\$15,700	\$369	2.41%
Wireless Devices	\$8,904	\$8,100	\$8,100	\$0	0.00%
Internet Connection (Erate)	\$15,944	\$16,380	\$17,199	\$819	5.00%
Rental Land & Building	\$107,240	\$109,640	\$116,740	\$7,100	6.48%
Rental Equipment & Vehicle	\$19,098	\$28,333	\$28,817	\$484	1.71%
Other Rentals	\$23,089	\$33,748	\$41,248	\$7,500	22.22%
Alarm * Fire Safety Services	\$11,225	\$12,256	\$13,973	\$1,717	14.01%
Vehicle Registration (Non-Student)	\$22	\$30	\$0	(\$30)	-100.00%
Total Purchase Property Services	\$910,974	\$859,571	\$887,556	\$27,985	3.26%
Other Purchase Services (55000)					
Transportation Contracts	\$1,001,643	\$1,081,863	\$1,097,964	\$16,101	1.49%
Vehicle Registration (Student)	\$0	\$574	\$574	\$0	0.00%
Property/Liability Insurance	\$132,405	\$142,641	\$144,860	\$2,219	1.56%
Advertising Cost	\$6,785	\$10,000	\$7,500	(\$2,500)	-25.00%
Out of District Tuition	\$1,586,660	\$1,565,004	\$1,709,340	\$144,336	9.22%
Charter Schools	\$99,112	\$56,980	\$52,497	(\$4,483)	-7.87%
Employee Travel - Non Teachers	\$17,275	\$20,000	\$20,000	\$0	0.00%
Total Other Purchase Services	\$2,843,880	\$2,877,062	\$3,032,735	\$155,673	5.41%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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	Actual Expenditure June 30, 2015	Approved Budget FY2015-16	Proposed Budget FY2016-17	Increase (Decrease)	Percent Change
Supplies & Materials (56000)					
Gen Supplies - Classroom	\$300,772	\$331,469	\$313,080	(\$18,389)	-5.55%
Gen Supplies - Office	\$41,376	\$55,848	\$51,821	(\$4,027)	-7.21%
Gen Supplies - Testing	\$9,954	\$27,342	\$20,378	(\$6,964)	-25.47%
Uniform Supplies	\$366	\$0	\$0	\$0	0.00%
Graduation Supplies	\$0	\$5,320	\$5,500	\$180	3.38%
Medical Supplies	\$3,938	\$7,500	\$9,000	\$1,500	20.00%
Athletic Supplies	\$35,253	\$42,079	\$37,468	(\$4,611)	-10.96%
Util - Natural Gas	\$326,621	\$347,616	\$324,246	(\$23,370)	-6.72%
Util - Electricity	\$340,132	\$388,551	\$405,442	\$16,891	4.35%
Gasoline	\$21,276	\$31,800	\$29,300	(\$2,500)	-7.86%
Propane Gas	\$854	\$700	\$700	\$0	0.00%
Vehicle Maintenance	\$5,881	\$5,000	\$5,000	\$0	0.00%
Other - Tools	\$767	\$5,000	\$5,000	\$0	0.00%
Maint Supply - Glass	\$0	\$0	\$0	\$0	0.00%
Maint Supply - Paint	\$9,198	\$10,000	\$10,000	\$0	0.00%
Maint Supply - Lumber & Hardware	\$12,852	\$20,000	\$20,000	\$0	0.00%
Maint Supply - Plumbing	\$36,021	\$20,000	\$20,000	\$0	0.00%
Maint Supply - Electrical	\$15,459	\$25,000	\$25,000	\$0	0.00%
Custodial Supplies	\$110,880	\$85,000	\$86,700	\$1,700	2.00%
Textbooks	\$78,716	\$105,993	\$95,078	(\$10,915)	-10.30%
Library Books	\$22,535	\$24,500	\$26,000	\$1,500	6.12%
Reference Books	\$4,321	\$6,668	\$11,825	\$5,157	77.34%
Periodicals	\$21,174	\$22,441	\$25,392	\$2,951	13.15%
Textbooks - Non Public	\$238	\$2,000	\$250	(\$1,750)	-87.50%
Web base Software - Students	\$28,224	\$32,883	\$33,961	\$1,078	3.28%
E-Books	\$16,650	\$7,550	\$145,303	\$137,753	1824.54%
Technology Related Supplies	\$12,730	\$17,636	\$25,322	\$7,686	43.58%
Total Supplies & Materials	\$1,456,188	\$1,627,896	\$1,731,766	\$103,870	6.38%
Purchase Property & Educ Equipment (57000)					
Equipment	\$52,453	\$41,187	\$57,420	\$16,233	39.41%
Technology Related Software	\$83,253	\$59,747	\$64,278	\$4,531	7.58%
Total Purchase Property & Educ Equip	\$135,706	\$100,934	\$121,698	\$20,764	20.57%
Dues Fees & Misc Exp (58000)					
Professional Organization	\$6,112	\$6,543	\$15,067	\$8,524	130.28%
Other Dues & Fees	\$80,731	\$48,299	\$36,608	(\$11,691)	-24.21%
Total Dues Fees & Misc Expenses	\$86,843	\$54,842	\$51,675	(\$3,167)	-5.77%
	\$45,610,114	\$47,168,789	\$47,966,398	\$862,409	1.69%
Resources supporting the Budget					
Local Share	\$41,395,859	\$41,816,809	\$42,406,188	\$589,379	1.41%
State Share	\$4,647,339	\$5,076,980	\$5,285,210	\$208,230	4.10%
Reapprop Fund Balance	\$50,000	\$0	\$0	\$0	0.00%
Medicare	\$400,519	\$275,000	\$275,000	\$0	0.00%
Total Oper and Capital	\$46,493,717	\$47,168,789	\$47,966,398	\$797,609	1.69%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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Proposed Town Budget

<u>Description</u>	<u>Expenditures</u> Year Ending June 30, 2015	<u>Budget</u> Year Ending June 30, 2016	<u>Proposed</u> Year Ending June 30, 2017	<u>%</u> Change
<u>TOWN COUNCIL</u>				
Salaries	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
Travel/Conference	68	200	200	0.00%
Printing	7,117	7,600	7,600	0.00%
Membership Dues	6,696	6,696	6,696	0.00%
Advertising	909	1,400	1,400	0.00%
Stationery Supplies	1,268	600	600	0.00%
Town Ord. On-Line Access	-	550	550	0.00%
Holiday Decorations	2,317	1,000	1,000	0.00%
	<u>\$ 21,375</u>	<u>\$ 21,046</u>	<u>\$ 21,046</u>	<u>0.00%</u>
<u>TOWN MANAGER</u>				
Salaries	\$ 205,807	\$ 207,240	\$ 210,545	1.59%
Travel/Conference	562	2,000	2,000	0.00%
Auto Allowance	859	850	850	0.00%
Membership Dues	1,912	1,500	1,500	0.00%
Stationery/Supplies	449	400	400	0.00%
	<u>\$ 209,589</u>	<u>\$ 211,990</u>	<u>\$ 215,295</u>	<u>1.56%</u>
<u>TOWN CLERK</u>				
Salaries	\$ 149,501	\$ 160,504	\$ 163,714	2.00%
Part-Time Help	8,520	12,740	13,520	6.12%
Postage	6,998	8,000	8,000	0.00%
Telephone	3,630	4,980	4,980	0.00%
Travel/Conference	770	1,135	1,060	-6.61%
Land Records & Probate	21,928	22,000	22,000	0.00%
Contractual Services	6,260	6,080	5,900	-2.96%
Code Supplements	7,492	6,000	6,000	0.00%
Membership Dues	185	265	265	0.00%
Advertising	3,362	3,200	3,200	0.00%
Stationery/Supplies	4,615	2,000	2,000	0.00%
Dog/Cat Tags/Hooks/Licenses	254	550	550	0.00%
	<u>\$ 213,515</u>	<u>\$ 227,454</u>	<u>\$ 231,189</u>	<u>1.64%</u>
<u>PROBATE/MUNICIPAL</u>				
Salary	\$ 5,600	\$ 5,600	\$ 5,600	0.00%
Travel/Conference	175	590	590	0.00%
Subscription	-	90	90	0.00%
Supplies	620	200	200	0.00%
	<u>\$ 6,395</u>	<u>\$ 6,480</u>	<u>\$ 6,480</u>	<u>0.00%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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<u>Description</u>	<u>Expenditures</u> Year Ending June 30, 2015	<u>Budget</u> Year Ending June 30, 2016	<u>Proposed</u> Year Ending June 30, 2017	<u>%</u> Change
<u>BOARD OF CANVASSERS</u>				
Salaries	\$ 1,750	\$ 2,500	\$ 2,500	\$ -
Part-Time Help	4,437	2,500	4,680	87.20%
Postage	3,000	3,000	3,000	0.00%
Contractual Services	1,800	2,400	4,115	71.46%
Advertising	1,189	1,050	1,050	0.00%
Financial Town Meeting	585	1,375	1,375	0.00%
Election Officials	9,250	6,000	15,090	151.50%
Stationery/Supplies	1,134	2,465	2,465	0.00%
	<u>\$ 23,145</u>	<u>\$ 21,290</u>	<u>\$ 34,275</u>	<u>60.99%</u>
<u>FINANCE DEPARTMENT</u>				
Salaries	\$ 293,587	\$ 290,714	\$ 270,015	-7.12%
Part-Time Help	15,182	20,000	20,000	0.00%
Postage	6,474	11,588	11,328	-2.24%
Training	562	2,500	3,815	52.60%
Travel/Conference	880	300	1,000	233.33%
Printing	3,730	5,150	7,400	43.69%
Contractual Services	29,361	37,000	35,505	-4.04%
Membership Dues	-	510	510	0.00%
Stationery/Supplies	1,234	3,000	3,000	0.00%
	<u>\$ 351,010</u>	<u>\$ 370,762</u>	<u>\$ 352,573</u>	<u>-4.91%</u>
<u>COMPUTER OPERATIONS</u>				
Salaries	\$ -	\$ -	\$ -	0.00%
Software Development	76,076	109,975	86,636	-21.22%
Contractual Services	44,967	78,324	92,313	17.86%
Stationery/Supplies	31,034	5,650	5,650	0.00%
	<u>\$ 152,077</u>	<u>\$ 193,949</u>	<u>\$ 184,599</u>	<u>-4.82%</u>
Less School Credit	(26,733)	(27,536)	(28,362)	3.00%
	<u>\$ 125,344</u>	<u>\$ 166,413</u>	<u>\$ 156,237</u>	<u>-6.11%</u>
<u>TAX ASSESSOR</u>				
Salaries	\$ 117,990	\$ 124,975	\$ 127,466	1.99%
Part-Time Help	11,874	12,500	14,000	12.00%
Postage	826	800	800	0.00%
Education & Training	200	750	800	6.67%
Travel/Conference	112	900	900	0.00%
Auto Allowance	374	800	800	0.00%
Contractual Services	1,965	2,850	2,850	0.00%
Membership Dues	230	285	285	0.00%
Subscriptions	168	435	385	-11.49%
Advertising	-	400	250	-37.50%
Bookbinding	480	500	500	0.00%
Stationery/Supplies	1,555	1,975	1,975	0.00%
	<u>\$ 135,774</u>	<u>\$ 147,170</u>	<u>\$ 151,011</u>	<u>2.61%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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Description	Expenditures Year Ending June 30, 2015	Budget Year Ending June 30, 2016	Proposed Year Ending June 30, 2017	% Change
<u>INSPECTIONS</u>				
Salaries	\$ 89,052	\$ 91,253	\$ 93,103	2.03%
Part-Time Help	9,594	9,662	9,856	2.01%
Temporary Help	-	500	500	0.00%
Postage	350	350	350	0.00%
Travel/Conferences	641	800	860	7.50%
Auto Maintenance	685	750	750	0.00%
Membership Dues	40	200	200	0.00%
Stationery/Supplies	299	200	200	0.00%
	<u>\$ 100,661</u>	<u>\$ 103,715</u>	<u>\$ 105,819</u>	<u>2.03%</u>
<u>SEALER OF WEIGHTS & MEASURES</u>				
Salary	\$ 1,151	\$ 1,800	\$ 1,800	0.00%
Miscellaneous	180	200	200	0.00%
	<u>\$ 1,331</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>0.00%</u>
<u>PLANNING BOARD</u>				
Salaries	\$ 103,614	\$ 107,787	\$ 110,720	2.72%
Postage	250	250	250	0.00%
Travel/Conference	658	600	750	25.00%
Blueprint/Photo/Advertising	613	750	1,000	33.33%
Membership Dues	440	625	650	4.00%
Stationery/Supplies	766	150	750	400.00%
	<u>\$ 106,341</u>	<u>\$ 110,162</u>	<u>\$ 114,120</u>	<u>3.59%</u>
<u>ZONING BOARD</u>				
Salaries	\$ 4,821	\$ 5,332	\$ 5,439	2.01%
Postage	-	1,350	1,350	0.00%
Advertising	1,813	1,800	1,800	0.00%
Stationery/Supplies	85	150	200	33.33%
	<u>\$ 6,719</u>	<u>\$ 8,632</u>	<u>\$ 8,789</u>	<u>1.82%</u>
<u>HUMAN RESOURCES</u>				
Salaries	\$ 38,940	\$ 45,791	\$ 46,707	2.00%
Stationery/Supplies	841	1,200	1,200	0.00%
	<u>\$ 39,781</u>	<u>\$ 46,991</u>	<u>\$ 47,907</u>	<u>1.95%</u>
<u>RECREATION DEPT.</u>				
Salaries	\$ 28,004	\$ 26,650	\$ 25,000	-6.19%
Part-Time Help	9,786	11,053	10,903	-1.36%
Temporary Help	51,166	52,300	56,833	8.67%
Telephone	526	900	900	0.00%
Auto Allowance	867	775	775	0.00%
Printing	1,300	1,500	1,500	0.00%
Summer Supplies	6,242	6,000	6,000	0.00%
Contractual Services	7,152	7,000	7,000	0.00%
Membership Dues	-	200	200	0.00%
Bristol County Chapter RIArc	147	1,000	1,000	0.00%
Use of Schools	-	325	325	0.00%
Special Projects	3,507	5,000	5,000	0.00%
	<u>\$ 108,697</u>	<u>\$ 112,703</u>	<u>\$ 115,436</u>	<u>2.42%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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	Expenditures	Budget	Proposed	
	Year Ending	Year Ending	Year Ending	%
<u>Description</u>	June 30, 2015	June 30, 2016	June 30, 2017	Change
<u>SENIOR SERVICES</u>				
Salary	\$ 46,316	\$ 48,394	\$ 35,000	-27.68%
Part-Time Help	42,317	54,885	70,531	28.51%
Telephone	1,032	1,800	1,800	0.00%
Janitorial Supplies	1,714	2,000	2,000	0.00%
Special Programs	19,319	15,300	15,300	0.00%
Senior Bus	1,151	1,500	1,500	0.00%
	<u>\$ 111,849</u>	<u>\$ 123,879</u>	<u>\$ 126,131</u>	<u>1.82%</u>
<u>LIBRARY</u>				
Salaries	\$ 821,793	\$ 851,402	\$ 858,257	0.81%
Sunday Hours	25,113	24,492	24,982	2.00%
Part-Time Help	173,134	160,000	160,000	0.00%
Postage	3,453	4,300	4,300	0.00%
Telephone	3,343	3,000	3,000	0.00%
Education/Training	299	800	800	0.00%
Travel/Conference	2,091	1,200	1,400	16.67%
Repairs, Office Equipment	1,383	1,000	1,000	0.00%
Repairs, Building/Structure	757	1,500	1,500	0.00%
Computer Software	1,390	1,500	1,500	0.00%
Elect. Reference Resources	10,800	4,500	4,900	8.89%
Contractual Services	58,286	63,500	63,500	0.00%
Membership Dues	-	50	50	0.00%
Programming	3,013	3,300	3,300	0.00%
Bookbinding	3,290	3,300	3,300	0.00%
Audio/Visual	7,699	5,500	5,800	5.45%
Stationery/Supplies	3,718	2,200	2,200	0.00%
Janitorial Supplies	6,308	3,400	3,500	2.94%
Books, Adult	56,029	68,000	68,000	0.00%
Books, Juvenile	26,183	27,040	27,300	0.96%
Books, Young Adult	6,815	7,950	8,100	1.89%
Periodicals	11,973	10,000	10,000	0.00%
Library Supplies	10,172	11,200	11,400	1.79%
Office Equipment	6,482	1,000	1,000	0.00%
	<u>\$ 1,243,524</u>	<u>\$ 1,260,134</u>	<u>\$ 1,269,089</u>	<u>0.71%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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<u>Description</u>	Expenditures Year Ending June 30, 2015	Budget Year Ending June 30, 2016	Proposed Year Ending June 30, 2017	% Change
<u>FIRE DEPARTMENT</u>				
Salaries	\$ 1,467,330	\$ 1,578,612	\$ 1,647,805	4.38%
Overtime	126,529	78,000	78,000	0.00%
Holidays	63,194	68,302	70,694	3.50%
Postage	64	450	450	0.00%
Telephone	5,453	5,000	5,000	0.00%
Laundry	-	500	500	0.00%
Education & Training	21,275	18,000	18,000	0.00%
Travel/Conference	-	900	900	0.00%
Printing	352	300	300	0.00%
Blueprint & Photo	1,066	1,000	1,000	0.00%
Repairs, Other Equipment	6,552	6,000	6,000	0.00%
Repairs, Buildings/Structure	2,095	2,500	2,500	0.00%
Repairs, Alarms	5,910	5,000	5,000	0.00%
Membership Dues	1,935	600	600	0.00%
Subscriptions	102	200	200	0.00%
Fire Prevention	130	1,500	1,500	0.00%
H.M. Volunteer Fire Company	-	16,000	-	-100.00%
Stationery/Supplies	2,885	4,000	4,000	0.00%
House Supplies	7,235	4,500	4,500	0.00%
Gasoline & Diesel	30,340	25,000	20,000	-20.00%
Clothing Allowance	33,103	40,000	40,000	0.00%
Station Equipment	1,117	3,000	3,000	0.00%
Auto Parts & Supplies	71,426	35,000	35,000	0.00%
Rescue Supplies	16,176	12,000	12,000	0.00%
Firefighting Supplies	7,927	5,000	5,000	0.00%
Rescue Equipment	(17,139)	4,000	4,000	0.00%
Radios & Monitors	3,027	4,000	4,000	0.00%
	\$ 1,858,084	\$ 1,919,364	\$ 1,969,949	2.64%
<u>HYDRANT RENTAL</u>				
Miscellaneous	\$ 138,400	\$ 140,000	\$ 140,000	0.00%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
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<u>Description</u>	<u>Expenditures</u> Year Ending June 30, 2015	<u>Budget</u> Year Ending June 30, 2016	<u>Proposed</u> Year Ending June 30, 2017	<u>%</u> Change
<u>POLICE DEPARTMENT</u>				
Salaries	\$ 1,642,622	\$ 1,741,876	\$ 1,785,346	2.50%
Part-Time Help	19,983	42,230	42,230	0.00%
Overtime	243,545	165,000	165,000	0.00%
Detail	-	-	-	0.00%
Paid Holidays	71,880	77,935	79,846	2.45%
Postage	1,443	1,500	1,500	0.00%
Telephone	10,840	12,200	12,200	0.00%
Education/Training	27,932	27,000	25,800	-4.44%
Travel/Conference	1,581	1,000	1,000	0.00%
Blueprint & Photo	2,062	3,500	3,500	0.00%
Repairs Auto	12,714	18,000	18,000	0.00%
Repairs, Radio	2,845	3,000	3,000	0.00%
Repairs, Equipment	3,742	4,000	4,000	0.00%
Repairs, Building	2,024	2,500	2,500	0.00%
Contractual Services	35,935	33,000	33,000	0.00%
Subscriptions	850	1,000	1,000	0.00%
Criminal Investigation	1,095	6,000	6,000	0.00%
Stationery/Supplies	2,656	4,800	4,800	0.00%
Books	763	800	800	0.00%
Gasoline/Diesel	39,211	50,000	45,000	-10.00%
Clothing	28,604	25,500	25,500	0.00%
Janitorial Supplies	2,918	2,700	2,700	0.00%
Ammunition	11,096	10,000	12,000	20.00%
Auto Registrations	-	200	200	0.00%
	<u>\$ 2,166,341</u>	<u>\$ 2,233,741</u>	<u>\$ 2,274,922</u>	<u>1.84%</u>
<u>DISPATCH</u>				
Salary	\$ 253,446	\$ 260,114	\$ 270,907	4.15%
Part-Time Help	19,913	17,131	17,131	0.00%
Overtime	36,268	40,000	40,000	0.00%
Paid Holidays	9,898	10,400	10,933	5.13%
Education & Training	-	-	1,200	100.00%
Clothing Allowance	4,580	4,500	4,500	0.00%
	<u>\$ 324,105</u>	<u>\$ 332,145</u>	<u>\$ 344,671</u>	<u>3.77%</u>
<u>ANIMAL CONTROL</u>				
Contractual Services	\$ 2,257	\$ 4,000	\$ 4,000	0.00%
Miscellaneous	6,356	1,000	1,000	0.00%
Veterinary Fee	5,255	10,000	10,000	0.00%
	<u>\$ 13,868</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>0.00%</u>
<u>HARBOR CONTROL</u>				
Part-Time Help	\$ 11,822	\$ 12,118	\$ 15,000	23.78%
Temporary Help	10,969	13,395	13,730	2.50%
Contractual Services	794	450	450	0.00%
Boat Operation	7,968	9,500	9,500	0.00%
Mooring Inspection	1,499	1,150	1,150	0.00%
Stationery/Supplies	1,879	1,515	1,515	0.00%
Equipment	2,109	1,500	1,500	0.00%
	<u>\$ 37,040</u>	<u>\$ 39,628</u>	<u>\$ 42,845</u>	<u>8.12%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

<u>Description</u>	<u>Expenditures</u> <u>Year Ending</u> <u>June 30, 2015</u>	<u>Budget</u> <u>Year Ending</u> <u>June 30, 2016</u>	<u>Proposed</u> <u>Year Ending</u> <u>June 30, 2017</u>	<u>%</u> <u>Change</u>
<u>CIVIL DEFENSE</u>				
Salary	\$ 1,800	\$ 1,800	\$ 1,800	0.00%
Temporary Help	-	1,800	1,800	0.00%
Postage	50	50	50	0.00%
Travel/Conference	-	50	50	0.00%
Repairs, Equipment	-	50	50	0.00%
	1,850	3,750	3,750	0.00%
<u>PUBLIC WORKS</u>				
Salaries	\$ 1,332,856	\$ 1,382,014	\$ 1,406,742	1.79%
Part-Time Help	43,725	50,000	50,000	0.00%
Overtime	74,975	73,000	73,000	0.00%
Holiday Pay	-	3,666	-	0.00%
Postage	127	275	275	0.00%
Telephone	2,417	3,000	3,000	0.00%
Electricity	14,700	15,000	15,000	0.00%
Heating Fuel	16,031	18,000	18,000	0.00%
Water	4,457	4,500	4,500	0.00%
Education & Training	1,202	1,200	1,200	0.00%
Travel/Conference	-	500	500	0.00%
Printing	452	500	500	0.00%
Blueprint & Photo	338	350	350	0.00%
Repairs, Office Equipment	-	200	200	0.00%
Repairs, Auto/Road Equipment	14,157	14,200	14,000	-1.41%
Repairs, Radios	653	1,400	1,400	0.00%
Repairs, Equipment	238	350	350	0.00%
Repairs, Buildings	4,361	5,000	5,000	0.00%
Contractual Services	34,038	7,290	7,290	0.00%
Membership Dues	1,326	900	900	0.00%
Subscriptions	32	300	300	0.00%
Streetlighting	238,562	228,000	240,000	5.26%
Stationery/Supplies	568	1,250	1,250	0.00%
Oil & Grease	4,652	4,100	4,100	0.00%
Gas & Diesel	75,589	100,000	87,000	-13.00%
Waste Oil Disposal	1,051	2,000	2,000	0.00%
Clothing	12,600	13,500	14,200	5.19%
Janitorial Supplies	4,289	4,000	4,000	0.00%
Traffic Signs	7,672	8,000	9,000	12.50%
Paint Materials	501	3,000	3,000	0.00%
Building Materials	-	500	500	0.00%
Auto Parts & Supplies	105,532	85,000	85,000	0.00%
Auto Registrations	509	300	300	0.00%
Tires/Tubes/Batteries	15,454	20,000	20,000	0.00%
General Maintenance	75,898	65,000	68,000	4.62%
Winter Maintenance	89,679	80,000	80,000	0.00%
Refuse Disposal	187,682	237,950	238,700	0.32%
Public Grounds	46,983	35,000	40,000	14.29%
Tree Maintenance	8,875	10,000	10,000	0.00%
Tree Planting Program	887	3,000	3,000	0.00%
Drainage Projects	3,501	3,000	3,000	0.00%
Veterans Memorial Park	-	500	500	0.00%
	\$ 2,426,569	\$ 2,485,745	\$ 2,516,057	1.22%
Less School Credit	(211,974)	(217,274)	(222,706)	2.50%
	\$ 2,214,595	\$ 2,268,471	\$ 2,293,351	1.10%
Refuse Collection Contract	\$ 892,936	\$ 913,101	\$ 912,033	-0.12%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

<u>Description</u>	<u>Expenditures</u> Year Ending June 30, 2015	<u>Budget</u> Year Ending June 30, 2016	<u>Proposed</u> Year Ending June 30, 2017	<u>%</u> Change
<u>BENEFITS</u>				
Social Security	\$ 595,291	\$ 630,000	\$ 651,000	3.33%
Medical Coverage	1,933,401	2,000,000	1,935,000	-3.25%
Pensions	1,074,570	1,171,000	1,367,000	16.74%
Compensated Absences	20,466	35,000	70,000	100.00%
Unemployment Insurance	837	7,500	7,500	0.00%
	<u>\$ 3,624,565</u>	<u>\$ 3,843,500</u>	<u>\$ 4,030,500</u>	<u>4.87%</u>
<u>TOWN SOLICITOR</u>				
Legal Services	\$ 59,780	\$ 75,000	\$ 75,000	0.00%
Criminal Prosecution	15,000	15,000	15,000	0.00%
Zoning	41,685	35,000	35,000	0.00%
Litigation	-	3,500	3,500	0.00%
Labor	80	5,000	5,000	0.00%
Miscellaneous Expense	32,556	30,000	20,000	-33.33%
	<u>\$ 149,101</u>	<u>\$ 163,500</u>	<u>\$ 153,500</u>	<u>-6.12%</u>
<u>INSURANCE</u>				
Workers Compensation	\$ 102,115	\$ 115,763	\$ 111,551	-3.64%
Liability/Property	143,253	149,334	165,882	11.08%
Excess Liability	30,319	31,835	34,697	8.99%
Deductible	21,395	11,025	11,025	0.00%
Group Life	8,540	9,854	10,347	5.00%
Audit-Workers' Compensation	-	6,340	6,340	0.00%
	<u>\$ 305,622</u>	<u>\$ 324,151</u>	<u>\$ 339,842</u>	<u>4.84%</u>
<u>AGENCY SUPPORT</u>				
Barrington's Share, East Bay Center	\$ 35,000	\$ 35,000	\$ -	-100.00%
URI Cooperative	-	900	900	0.00%
East Bay Community Action	-	-	-	0.00%
The Samaritans	500	500	500	0.00%
	<u>\$ 35,500</u>	<u>\$ 36,400</u>	<u>\$ 1,400</u>	<u>-96.15%</u>
<u>Principal on Bonded Debt</u>				
Contractual Services	\$ -	\$ 1,000	\$ 1,000	0.00%
REFUND 9.2 (04/09)	735,000	715,000	700,000	-2.10%
G.O. 3.765 BLDG IMPR/REC (06/06)	255,000	270,000	265,000	-1.85%
G.O. 900K Library (01/05)	90,000	-	-	0.00%
G.O. 570K O.S. (01/05)	60,000	-	-	0.00%
RIHEBC - 07	75,000	75,000	75,000	0.00%
RICWFA Landfill	130,908	132,877	134,845	1.48%
ROAD 2011	105,000	105,000	105,000	0.00%
ROAD 2014	-	200,000	200,000	0.00%
Village Center 2014	-	80,000	80,000	0.00%
Landfill 2016	-	-	-	0.00%
	<u>\$ 1,450,908</u>	<u>\$ 1,578,877</u>	<u>\$ 1,560,845</u>	<u>-1.14%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

<u>Description</u>	Expenditures Year Ending June 30, 2015	Budget Year Ending June 30, 2016	Proposed Year Ending June 30, 2017	% Change
<u>Interest on Bonded Debt</u>				
REFUND 9.2M (04/09)	\$ 110,438	\$ 93,232	\$ 74,668	-19.91%
G.O. 3.765 BLDG IMPR/REC (06/06)	82,800	72,600	58,200	-19.83%
G.O. 900K Library (01/05)	3,150	-	-	0.00%
G.O. 570K O.S. (01/05)	2,100	-	-	0.00%
RIHEBC - 07	9,936	6,750	3,375	-50.00%
RICWFA Landfill	91,325	89,309	86,739	-2.88%
ROAD	12,663	9,849	7,035	-28.57%
ROAD 2014	61,522	109,000	101,000	-7.34%
Village Center 2014	24,609	43,600	40,400	-7.34%
Landfill 2016	-	-	30,103	0.00%
	<u>\$ 398,543</u>	<u>\$ 424,340</u>	<u>\$ 401,520</u>	<u>-5.38%</u>
<u>GOV'T CENTER UTILITIES</u>				
Town Hall - Electricity	\$ 24,833	\$ 25,000	\$ 20,000	-20.00%
Town Hall - Heat	22,737	30,000	30,000	0.00%
Town Hall - Water	7,273	8,000	8,000	0.00%
Town Hall - Contractual Services	16,887	15,000	15,000	0.00%
	<u>\$ 71,730</u>	<u>\$ 78,000</u>	<u>\$ 73,000</u>	<u>-6.41%</u>
<u>PECK CENTER UTILITIES</u>				
Electricity	\$ 53,582	\$ 47,750	\$ 47,750	0.00%
Heat	16,141	25,000	25,000	0.00%
Water	5,400	5,000	5,000	0.00%
Contractual Services	15,746	15,000	15,000	0.00%
	<u>\$ 90,869</u>	<u>\$ 92,750</u>	<u>\$ 92,750</u>	<u>0.00%</u>
<u>PUBLIC SAFETY COMPLEX UTILITIES</u>				
Electricity	\$ 64,601	\$ 60,000	\$ 60,000	0.00%
Heat	29,170	44,000	34,000	-22.73%
Water	6,514	6,000	6,000	0.00%
Contractual Services	38,156	40,000	40,000	0.00%
	<u>\$ 138,441</u>	<u>\$ 150,000</u>	<u>\$ 140,000</u>	<u>-6.67%</u>
<u>MISCELLANEOUS</u>				
Contingency Fund	\$ 7,143	\$ 20,000	\$ 20,000	0.00%
Medical Fund	478	10,000	5,000	-50.00%
Conservation Commission	455	900	900	0.00%
Bay Spring Center	11,729	9,500	9,500	0.00%
Juvenile Hearing Board	950	1,500	1,500	0.00%
Affordable Housing	-	25,000	-	-100.00%
Professional Development	3,554	10,000	10,000	0.00%
Memorial Day	4,500	4,500	4,500	0.00%
	<u>\$ 28,809</u>	<u>\$ 81,400</u>	<u>\$ 51,400</u>	<u>-36.86%</u>
TOTAL MUNICIPAL				
OPERATING EXPENDITURES	\$ 16,746,357	\$ 17,578,939	\$ 17,798,675	1.25%
SCHOOL	\$ 45,610,114	\$ 47,168,789	\$ 47,966,398	1.69%
CAPITAL ITEMS - TOWN/SCHOOL	\$ 949,381	\$ 1,175,000	\$ 1,205,000	2.55%
TOTAL GOVERNMENT-WIDE OPERATIONS	\$ 63,305,852	\$ 65,922,728	\$ 66,970,073	1.59%

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

<u>Description</u>	<u>Expenditures</u> Year Ending June 30, 2015	<u>Budget</u> Year Ending June 30, 2016	<u>Proposed</u> Year Ending June 30, 2017	<u>%</u> Change
<u>CAPITAL ITEMS</u>				
<u>Police Dept.</u>				
Auto Replacement*	\$ 60,000	\$ 65,000	\$ 70,000	7.69%
Police Equipment*	15,000	20,000	207,000	935.00%
Total Police Department Capital	\$ 75,000	\$ 85,000	\$ 277,000	225.88%
<u>Fire Dept.</u>				
Apparatus Replacement*	\$ 100,000	\$ 100,000	\$ 150,000	50.00%
Fire Equipment*	50,000	40,000	50,000	25.00%
Total Fire Department Capital	\$ 150,000	\$ 140,000	\$ 200,000	42.86%
<u>Public Works</u>				
Equipment Replacement*	\$ -	\$ 289,000	\$ -	-100.00%
Pavement Management*	-	-	50,000	0.00%
Environmental Issues*	105,000	40,000	-	-100.00%
Total Public Works Capital	\$ 105,000	\$ 329,000	\$ 50,000	-84.80%
<u>Other</u>				
Software - Assessor's Office*	\$ 15,000	\$ 110,000	\$ -	-100.00%
Town Hall Comp/Tech Fund*	50,000	-	4,000	0.00%
Town Wide Revaluation*	195,000	80,000	80,000	0.00%
Scan Documents	7,362	-	-	0.00%
Zoning Rewrite/Comprehensive Plan	30,017	35,000	25,000	-28.57%
Harbormaster Equipment*	13,000	9,000	19,000	111.11%
Library Computers	4,002	4,000	-	-100.00%
Energy Planning/Conservation*	30,000	60,000	30,000	-50.00%
School Technology	275,000	275,000	275,000	0.00%
Park & Trail Improvements	-	-	175,000	0.00%
Senior Center - Auto	-	48,000	-	-100.00%
Landfill Closure Monitoring	-	-	40,000	0.00%
Upgrade DPW Fuel System	-	-	30,000	0.00%
Total Other Capital	\$ 619,381	\$ 621,000	\$ 678,000	9.18%
	\$ 949,381	\$ 1,175,000	\$ 1,205,000	2.55%

*Denotes Capital Reserve Account

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

Description	Revenue	Budget	Proposed	% Change
	Year Ending	Year Ending	Year Ending	
	June 30, 2015	June 30, 2016	June 30, 2017	
Sewer Fees	\$ 3,111,077	\$ 3,834,386	\$ 3,822,983	-0.30%
Other Income	3,668	-	-	0.00%
	<u>\$ 3,114,745</u>	<u>\$ 3,834,386</u>	<u>\$ 3,822,983</u>	<u>-0.30%</u>

Description	Expenditures	Budget	Proposed	% Change
	Year Ending	Year Ending	Year Ending	
	June 30, 2015	June 30, 2016	June 30, 2017	

SEWER UTILITY

Salaries	\$ 275,904	\$ 285,485	\$ 291,754	2.20%
Overtime	14,634	15,300	15,300	0.00%
Medical Expenses	62,015	60,100	53,000	-11.81%
Pension Contribution	27,646	23,500	28,000	19.15%
FICA/Medicare	26,636	23,308	23,872	2.42%
Workers Compensation	26,000	26,000	27,300	5.00%
Postage	125	350	350	0.00%
Telephone/Alarms	1,572	1,200	1,200	0.00%
Electricity	113,119	102,704	110,000	7.10%
Water	1,424	2,300	2,300	0.00%
Education/Training	280	1,000	1,000	0.00%
Printing	146	200	200	0.00%
Repairs, Radio	-	200	200	0.00%
Repairs, Other Equipment	110	150	150	0.00%
Repairs, Buildings	325	600	600	0.00%
Contractual Services	12,028	27,500	27,500	0.00%
Contractual Services, East Providence	1,866,359	2,000,000	2,000,000	0.00%
Stationery/Supplies	330	275	275	0.00%
Diesel Fuel	5,530	12,448	10,533	-15.38%
Oil & Grease	153	1,000	1,000	0.00%
Gasoline	1,443	930	3,843	313.23%
Insurance	45,000	45,000	57,943	28.76%
Clothing	6,581	5,000	5,000	0.00%
Janitorial Supplies	421	500	500	0.00%
Building Materials	53	500	500	0.00%
Auto Parts	1,627	1,500	1,500	0.00%
General Maintenance	42,575	50,000	50,000	0.00%
Hydrogen Sulfide Abatement	30,314	50,000	50,000	0.00%
Easement Clearing	-	10,000	10,000	0.00%
T.V. Surveillance	13,700	10,000	10,000	0.00%
Engineering Services	16,225	25,000	25,000	0.00%
Interest on Debt	294,812	278,336	220,163	-20.90%
Principal on Debt	-	774,000	794,000	2.58%
	<u>\$ 2,887,087</u>	<u>\$ 3,834,386</u>	<u>\$ 3,822,983</u>	<u>-0.30%</u>

Recommendations of the Committee on Appropriations
Proposed School and Town Budget for the Year 2016-2017
Presented at the Financial Town Meeting - May 25, 2016

	FY 2016	FY 2017	Net Change	% Change
School	\$ 47,168,789	\$ 47,966,398	\$ 797,609	1.69%
Town	17,578,939	17,798,675	219,736	1.25%
Capital - Town and School* (\$275,000)	1,175,000 *	1,205,000 *	30,000	2.55%
Total revenues required	\$ 65,922,728	\$ 66,970,073	\$ 1,047,345	1.59%

Description	Revenue Year Ending June 30, 2015	Budget Year Ending June 30, 2016	Proposed Year Ending June 30, 2017	% Change
Town Clerk	\$ 595,514	\$ 507,000	\$ 506,275	-0.14%
Finance	17,947	15,660	13,100	-16.35%
Building Inspector	167,526	183,000	183,000	0.00%
Sealer of Weights	454	400	400	0.00%
Planning Board	3,965	4,000	4,000	0.00%
Zoning Board	7,150	6,500	6,500	0.00%
Recreation Department	64,400	40,000	40,000	0.00%
Library	42,313	40,000	40,000	0.00%
Senior Center	9,609	7,000	7,000	0.00%
Fire Department	18,116	19,000	18,000	-5.26%
Police Department	104,823	91,200	84,200	-7.68%
Harbormaster	45,180	45,000	45,000	0.00%
Department of Public Works	40,381	32,000	25,400	-20.63%
State Housing Aid	359,843	285,378	278,975	-2.24%
Payment in lieu of Taxes	15,625	15,625	15,995	2.37%
Motor Vehicle Phase Out	308,410	232,684	217,477	-6.54%
Meals Tax	160,552	137,000	150,000	9.49%
Library Aid	337,844	341,488	335,108	-1.87%
State Aid	4,647,339	5,076,980	5,285,210	4.10%
Public Service Tax	221,639	221,639	201,686	-9.00%
Interest Income	195,109	215,000	190,000	-11.63%
Cell Tower Income	230,642	217,557	226,412	4.07%
Miscellaneous Income	425,417	300,000	300,000	0.00%
School Miscellaneous	450,519	275,000	275,000	0.00%
Transfer from Rescue Billing	370,000	370,000	370,000	0.00%
Subtotal	\$ 8,840,317	\$ 8,679,111	\$ 8,818,738	1.61%

Required from Property Tax	\$ 56,268,187	\$ 57,243,617	\$ 58,151,335	1.59%
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TOTAL REVENUE	\$ 65,108,504	\$ 65,922,728	\$ 66,970,073	1.59%
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New revenues required from property taxes (budgetary)	\$ 907,718
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**RESOLUTION
ADOPTING THE REPORT
OF THE COMMITTEE-ON-APPROPRIATIONS**

RESOLVED: that the report of the Committee-on-Appropriations, appointed to prepare a budget, be adopted and in accordance therewith, the sum of \$ **66,970,073** be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2017, and the Town Treasurer is hereby authorized and directed to pay out of the several appropriations mentioned, said sums within the amounts appropriated, as may be required upon receipt by her of proper vouchers approved by the Town Manager, or otherwise as provided by law.

BE IT FURTHER RESOLVED: that the report of the Committee-on-Appropriations with regard to the Sewer Enterprise Fund be adopted and in accordance therewith the sum of \$ **3,822,983** be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2017, and the Town Treasurer is hereby authorized and directed to pay out of the Sewer Enterprise Fund said sums within the amount appropriated as may be required upon receipt by her of proper vouchers approved by the Town Manager or otherwise as provided by law. The expenditure shall be supported by revenue generated by said fund.

**RESOLUTION
ORDERING THE LEVY AND COLLECTION OF A TAX AND DEALING
WITH KINDRED MATTERS**

RESOLVED: that the electors of the Town of Barrington, qualified to vote on any proposition to impose a tax, in Town Meeting assembled, on this 25TH day of May, A.D. 2016, hereby order the levy and collection of a tax on the ratable real estate, the ratable tangible personal property, ratable tangible personal property of manufacturer's machinery and equipment (the rate of said ratable tangible personal property of manufacturer's consisting of manufacturer's machinery and equipment to be in accordance with limitations and provisions of statutory law of the State of Rhode Island) and motor vehicle excise tax in the sum not less than \$ **58,51,335** nor more than \$ **59,874,459**, said tax to be for ordinary expenses and charges, for the payment of interest and indebtedness in full or in part of said Town and for other purposes authorized by law.

The Tax Assessor shall apportion said tax on the inhabitants and taxable property of said Town according to law, and shall, upon completion of said resulting tax roll, date, certify and sign the same and deliver to and deposit the same in the Office of the Town Clerk. The Town Clerk, upon receipt of said assessments, shall forthwith make a copy of same and deliver it to the Finance Director with a warrant under her hand directed to the Collector of Taxes of said Town commanding him to proceed to collect said tax on the person and estates liable therefor. Said tax shall be due and payable on the 1st day of September, A.D. 2016, and all taxes remaining unpaid after September 30, 2016, shall carry until collected, a penalty at the rate of 18 per cent per annum from the due date of any quarterly installment, PROVIDED, HOWEVER, that the persons assessed to pay their taxes shall have an option to pay the same in equal quarterly installments; the first installment of twenty-five per centum on or before the 30th day of September 2016, and the remaining installments as follows: twenty-five per centum on or before the 30th day of December 2016, twenty-five per centum on or before the 30th day of March 2017, and twenty-five per centum on or before the 30th day of June 2017.

If the first installment or any succeeding installments of taxes is not paid by the last date of the respective installment period or periods as they occur then the whole tax or remaining unpaid balance of the tax as the case may be shall immediately become due and payable and shall carry until collected a penalty at the rate of 18 per cent per annum.

As of the 31st day of December 2016, at twelve o'clock midnight, the Assessor of Taxes shall determine the assessed valuation of ratable property in the Town for tax purposes and

against such assessed valuations so determined shall apportion the tax levy to be made by the electors in Financial Town Meeting on May 24, 2017 on the inhabitants of the Town and ratable property therein to meet appropriations.

- RESOLVED:** that the Finance Director is hereby authorized to hire such sum or sums of money as may be necessary for the operation of the Town Government, and
- RESOLVED:** that the Finance Director and Collector of Taxes and such other Town Officers as the Town Council may designate shall secure their bonds from some good surety company and the Town assume the expenses.

**RESOLUTION
TO ESTABLISH TAX RATES**

- RESOLVED:** that the real estate and personal property tax rate be set at not greater than \$ ~~18.45~~ per \$1,000 valuation and the motor vehicle tax rate be set at \$42.00 per \$1,000 valuation.

**RESOLUTION
ELECTING A COMMITTEE
TO PREPARE A BUDGET AND SUBMIT A REPORT
(2 Positions for Re-election)**

- RESOLVED:** that a Committee of Appropriations, consisting of five (5), is ordered to hold a public meeting on the second Wednesday in May 2017 at 7:00 o'clock P.M. for the purpose of hearing all persons interested in preparing a budget to be presented to the Financial Town Meeting and to submit a printed report of their recommendations for expenditures to the Financial Town Meeting, and the amount of tax which will be necessary to levy to pay such expenses, and
- RESOLVED:** that, Chad Mollica, 4 River Oak Drive and Richard F. Staples Jr., 13 Middle Street are hereby re-elected to two (2) year terms on the Committee of Appropriations ending May, 2018 and will serve with Peter Dennehy, 36 Hanson Road, Geoffrey E. Grove, 16 Robbins Drive, and Melissa M. Horne, 45 Appian Way, with terms ending May, 2017, and
- RESOLVED:** that, in case of a vacancy in the Committee on Appropriations, after the election of its five (5) members, such vacancy shall be filled immediately by the Town Council, and
- RESOLVED:** further, that, the Town Clerk with the said Committee-on-Appropriations shall prepare and have printed an order of business for each Financial Town Meeting.